CERTIFICATE

To the Clerk of Morton County, State of Kansas We, the undersigned officers of

Rolla Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927, a copy of the budget as been submitted to the sponsoring entity and county clerk.

Table of Contents for the Adopted Budget:	Page No.	2012/2013 Adopted Budget of
Statement of Cond. Lease-		Expenditures for the
Purchase/Cert. of	_ 2	Proposed Budget Year
General	3	230,098
Employee Benefits/Insurance	4	26,388
TOTAL		256,486
Budget Summary	5	===,.00

Date Received: 8-14-12

County Clerk

Permanent
Recreation Commission Address

620-593-4433

Sponsoring USD/City Address

0

Commission Members

Rolla Recreation Commission U.S.D. #217 P.O. Box 212 P.O. Box 313 Rolla, KS 67954 Rolla, KS 67954 Other County: 0 Provide point of contact: Other County: 0 Tiffany Other County: 0 POC phone number: Other County: 0

Other County:

2012/2013

FUND PAGE

Adopted Budget	Prior Year Actual	Current Year Estimated	Proposed Budget
General Fund	2010/2011	2011/2012	Year
Unencumbered Cash Balance			2012/2013
Receipts:	108,553	64,287	70,09
County Appropriations	161 000		
Concessions/Grants/Program Rever	151,000	135,000	135,000
Consessions Grants/1 Togram Reve	9,227	7,570	25,000
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	143	2,401	
Total Receipts	160,370	144,971	160.000
Resources Available	268,923	209,258	160,000
Expenditures:		207,236	230,098
Salaries	87,897	65,010	00.000
Utilities/Telephone	21,943	22,211	90,000
Concessions	6,283	7,976	25,000
Other Activities	68,619	26,242	8,000
Capital Outlay	6,357	5,105	30,000
Insurance	13,537	12,616	62,098 15,000
Miscellaneous			
Does misc. exceeds 10%			· · · · · · · · · · · · · · · · · · ·
Total Expenditures	204,636	139,160	220.000
Unencumbered Cash Balance	64,287	70,098	230,098

Dollar amount to be raised by 2 mill: \$ 123,563

Rolla Recreation Commission

FUND PAGE

Adopted Budget	Prior Year	Current Year	Proposed Budget
F	Actual	Estimated	Year
Employee Benefits/Insurance	2010/2011	2011/2012	2012/2013
Unencumbered Cash Balance	16,361	12,128	16,38
Receipts:			
County Appropriations	10,000	10,000	10,00
			20,00
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	10,000	10,000	10,00
Resources Available	26,361	22,128	26,38
Expenditures: Insurance			
Employer Tax	3,088	2,957	5,00
Employer rax	11,145	2,783	21,38
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	14,233	5,740	26,388
Unencumbered Cash Balance	12,128	16,388	25,500

Computation to Determine Dollar Amount Levy Limitation

Name of County	July 1, Valuation:
Morton County	61,781,706
. 0	
0	
0	
0	
0	
Total Counties Valuation:	61 781 706
Mill Rate Limitation	61,781,706
Dollar amount to be raised by 2	2 mill: 2.00 \$ 123,563

Note: The dollar amount to be raised is an estimate based upon the preliminary total assessed valuation and the mill rate limitation. Computation as follows: (total valuation of 61,781,706 multiplied by mill rate of 2 divided by 1000) = \$ 123,563 The mill rate limitation is only applicable to the General Fund. This dollar amount can change depending upon the final November valuation.

legal Notice

Strite of Kanada,
Recreation Commission
2012/2013 Will meet on August 13, 2012 at 700 PM with Rolls Recression Commission Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of thinds.

Detail budget information is available at the Rolla Recreation Commission Office and will be available at this meeting.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (Delow) are the maximum expenditure Junits for the budget

	230,000	26.388	256.486	7.5.	
Proposed Brudger	2012/2013	TO THE PARTY OF THE PARTY OF	Age Constitution of the Co	2011	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
Current Year Estimated 2011/2012	139,166	5740	144,900	2010	A STATE OF THE STA
Prior Year Actinal 2010/2011	204,636	14,233	218,869	2002	
A. Maria	Employee Benefits/finances			Lease Purchases	

The Governing Body of Rolla Recreation Commission

et on August 13, 2012 at 7:00 PM at the Rolla Recreation Commission Office for the pur hearing and answering objections of taxpayers relating to the proposed use of funds.

nformation is available at the Rolla Recreation Commission Office and will be available a

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2010/2011	Current Year Estimated 2011/2012	Proposed Budget Year 2012/2013
General	204,636	139,160	
Employee Benefits/Insurance	14,233	5,740	
Totals	218,869	144,900	256,486

Lease Purchases:	2009	2010	2011
July 1,	0	0	0

Tiffany Pierson	
Recreation Commission Secretary	

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